



## MUNICIPAL SERVICE DISTRICTS

### PROGRAMS

2002-03 Actual	2003-04 Budget	2004-05 Recommended	2005-06 Projected
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#### Historic Tax Districts

During FY 89-90, the College Hill and Charles B. Aycock Historic Districts were designated as Municipal Service Districts for the provision of special public right-of-way improvements to enhance the historic character of those neighborhoods. Funds received through this levy are maintained in a separate reserve account, available exclusively for historic district purposes as approved by the residents.

<i>Appropriation</i>	24,281	78,000	113,610	53,000
<i>Full Time Equivalent Positions</i>	0	0	0	0

#### Business Improvement District (Downtown)

Beginning in FY 04-05, an additional tax will be levied on the downtown district as a Business Improvement District for enhanced services and programming. These services will be aimed at efforts to revitalize the district through economic development initiatives. Funds received through this levy are maintained in a separate reserve account, administered by Downtown Greensboro Inc., and are available exclusively for downtown district purposes as approved by business owners and residents.

<i>Appropriation</i>	0	0	350,000	350,000
<i>Full Time Equivalent Positions</i>	0	0	0	0

### BUDGET SUMMARY

2002-03 Actual	2003-04 Budget	2004-05 Recommended	2005-06 Projected
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<b>Expenditures:</b>				
Personnel Costs	0	0	0	0
Maintenance & Operations	24,281	78,000	463,610	403,000
Capital Outlay	0	0	0	0
Total	24,281	78,000	463,610	403,000
Total FTE Positions	0	0	0	0
<b>Revenues:</b>				
Special District Property Tax	40,315	37,000	403,000	403,000
Fund Balance	75,465	41,000	60,610	0
All Other	15,572	0	0	0
Subtotal	131,352	78,000	463,610	403,000
General Fund Contribution	0	0	0	0
Total	131,352	78,000	463,610	403,000

### BUDGET HIGHLIGHTS

- The FY 03-04 and FY 04-05 budget for Historic Tax Districts includes use of unappropriated fund balance for larger improvement projects planned by residents in the Aycock District. In FY 05-06, funding returns to its normal level.

